

To: Grant Creasey
Cc: Council
From: Matthew Goudy, CAO
Date: October 24, 2019

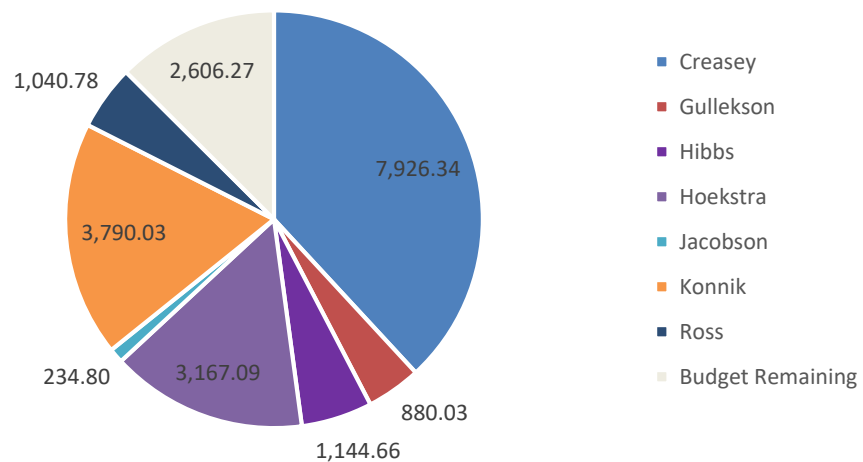
Reference: 11/154/2019-231

RE: Council Expenses

Thank you for your request for information related to Council expenses. Your inquiry highlighted a gap in our reporting, which will be corrected with future Quarterly Reports. We will also be updating our Expense Claim Policy and Practice, upon the Senior Manager of Financial Services forthcoming arrival. As you know, it has not seen a thorough review in more than a decade.

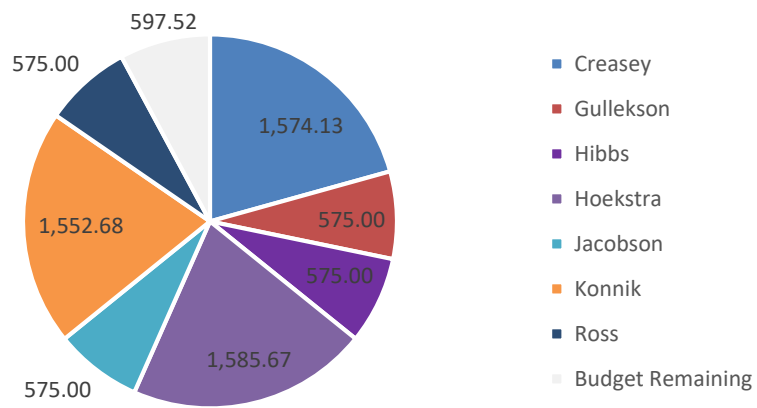
Council's 2019 'Travel & Subsistence' budget totals \$20,790. Current expenditures (to September 30th, 2019) total \$18,184, divided as follows:

Travel & Subsistence



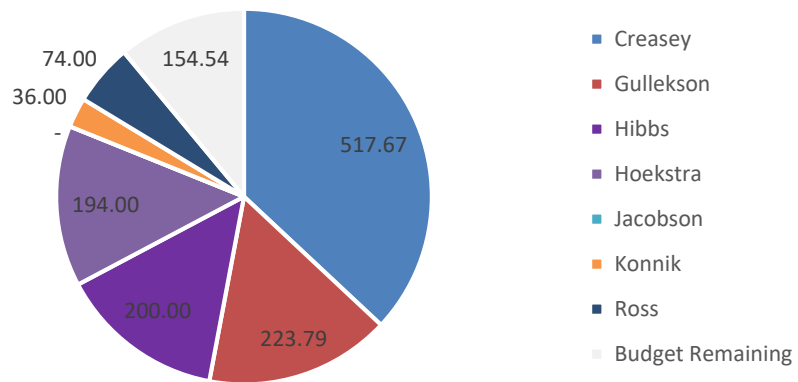
Council's 2019 'Training & Conference' budget totals \$7,610. Current expenditures (to September 30th, 2019) total \$7,012, divided as follows:

Training & Conferences



Council's 2019 'Advertising & Promotions' budget totals \$1,400. Current expenditures (to September 30th, 2019) total \$1,245, divided as follows:

Advertising & Promotions



I trust this letter satisfactorily addresses your questions.
Sincerely,

Matthew Goudy, P.Eng
Chief Administrative Officer