

**2013 PROPOSED BUDGET
WORKSHOP AGENDA**

**Council of the City of Lacombe
Thursday, November 8, 2012 at 1 PM
Friday, November 9, 2012 at 9 AM
in Council Chambers**

Theme:	PREPARING FOR THE FUTURE
Time Reference	Agenda Item
	<u>Thursday, November 8, 2012</u>
1:00	1. CALL TO ORDER
	2. ADOPTION OF AGENDA
1:00	3. BUDGET HIGHLIGHTS
1:10	4. STAFFING TABLE
1:15	5. CORPORATE SERVICES OPERATING BUDGET
2:15	6. INFRASTRUCTURE SERVICES OPERATING BUDGET
3:15	7. COMMUNITY SERVICES OPERATING BUDGET
4:15	8. IN CAMERA
	<ul style="list-style-type: none"> Personnel Matter

	<u>Friday, November 9, 2012</u>
9:00	1. RECONVENE
9:00	2. RESERVE, DEBENTURE & GRANT REPORTS
9:30	3. 10 YEAR CAPITAL PLAN REVIEW
10:00	4. 2013 CAPITAL BUDGET
5:00	5. ADJOURNMENT